

Note: Reported data do not include revisions made through the Prior Year Data Revision System for any institution prior to collectio

Part A - Statement of Financial Position: FY2001		
(in whole dollars)		
Line no.	Assets, liabilities, and net assets	Total amount
Assets		
01	Long-term investments	457,504,000
02	Total assets	822,012,000
Liabilities		
03	Total liabilities	162,326,000
Net assets		
04	Total unrestricted net assets	339,141,000
05	Total restricted net assets	320,545,000
06	Total net assets	659,686,000
Line no.	Plant, property and equipment	Total amount (end of year)
11	Land and land improvements	60,864,000
12	Buildings	159,038,000
13	Equipment, including art and library collections	117,245,000
14	Property obtained under capital leases (if not included in equipment)	0

Part B - Summary of Changes in Net Assets: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Revenues, expenses, gains and losses	Total amount
01	Total revenues and investment return	190,742,000
02	Total expenses	153,908,000
03	Other specific changes in net assets (CV)	0
04	Change in net assets	36,834,000
05	Net assets, beginning of year	622,852,000
06	Adjustments to beginning of year net (CV)	0
07	Net assets, end of year	659,686,000

Part C - Student Grants: FY2001		
(in whole dollars)		
Line no.	Student grants	Total amount
01	Pell grants	1,384,000
02	Other federal grants	783,000
03	State grants	5,797,000
04	Local grants	0
05	Institutional grants (funded)	5,984,000
06	Institutional grants (unfunded)	19,760,000
07	Total student grants (CV)	33,708,000
08	Allowances applied to tuition and fees	25,744,000
09	Allowances applied to auxiliary enterprise revenues	0

Part D - Revenues and Investment Return: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Source of funds	Total amount
01	Tuition and fees, net of allowances	111,284,000
Government appropriations		
02	Federal appropriations	0
03	State appropriations	0
04	Local appropriations	0
Government grants and contracts		
05	Federal grants and contracts	1,639,000
06	State grants and contracts	76,000
07	Local grants and contracts	253,000
Private gifts, grants and contracts		
08	Private gifts, grants and contracts	42,281,000
09	Contributions from affiliated entities	0
Other revenues and investment return		
10	Investment return	14,730,000
11	Sales and services of educational activities	0
12	Sales and services of auxiliary enterprises, net of allowances	12,685,000
13	Hospital revenue	0
14	Independent operations revenue	0
15	Other revenue (CV)	7,794,000
16	Total revenues and investment return	190,742,000

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Part E - Expenses by Functional and Natural Classification: FY2001			
(in whole dollars)			
(CV - calculated value)			
Line no.	Expenses by functional and natural classification	Total Amount (1)	Salaries & Wages (2)
Expenses by functional classification:			
01	Instruction	63,342,000	41,371,000
02	Research	1,749,000	744,000
03	Public service	1,725,000	731,000
04	Academic support	19,031,000	10,090,000
05	Student services	20,408,000	9,355,000
06	Research	34,183,000	13,900,000
07	Auxiliary enterprises	12,687,000	2,608,000
08	Net grant aid to students (net of tuition and fee allowances and agency transactions)	783,000	32,000
09	Hospital services	0	0
10	Independent operations	0	0
11	Other expenses (CV)	0	0
12	Total expenses	153,908,000	78,831,000
Expenses by natural classification:			
13	Salaries and wages	78,831,000	
14	Benefits		20,950,000
15	Depreciation		10,012,000
16	Interest		5,289,000
17	All other (CV)	38,826,000	
18	Total expenses	153,908,000	

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